

APPENDIX – Tobacco spend for period 2008/09, 2009/10, 2010/11

Provider Legal Entity	2008-2009 Confirmed	2009-2010 Confirmed	2010-2011 Intended
Action on Smoking and Health, ASH	\$624,560.04	\$578,000.04	\$578,000.04
Actionpact Management Ltd	\$500,000.00	\$20,175.12	\$0.00
Allen & Clarke Policy & Regulatory Specialists Ltd	\$7,209.78	\$0.00	\$0.00
Aotea Centre Performing Arts Trust Total	\$0.00	\$111,295.75	\$0.00
Auckland DHB	\$1,008,037.95	\$2,387,448.75	\$2,227,448.75
Auckland UniServices Limited	\$92,152.14	\$27,000.00	\$7,005.00
Auckland University	\$0.00	\$24,500.00	\$0.00
Auckland University of Technology	\$57,150.00	\$75,000.00	\$75,000.00
Bay of Plenty DHB	\$870,709.41	\$943,595.76	\$881,645.76
Canterbury DHB	\$1,549,438.16	\$1,729,136.36	\$1,683,136.36
Capital & Coast DHB	\$307,000.00	\$287,000.00	\$330,891.00
Catherine Anne Marshall	\$0.00	\$0.00	\$46,400.00
Change for our Children Limited	\$667,754.50	\$357,491.00	\$357,491.00
Counties Manukau DHB	\$1,012,882.88	\$920,109.88	\$952,109.88
Data People Limited	\$0.00	\$175,000.00	\$100,000.00
District Health Boards New Zealand Inc	\$0.00	\$5,000.00	\$0.00
Dr John Skegg	\$24,380.40	\$12,190.17	\$12,190.17
Fullers Group Ltd	\$0.00	\$1,777.78	\$0.00
Hapai Te Hauora Tapui Ltd	\$287,182.24	\$287,182.24	\$287,182.24
Harbour PHO Ltd	\$201,661.76	\$316,700.04	\$316,700.04
Hawke's Bay DHB	\$428,094.69	\$708,469.84	\$788,969.84
Health Research Council of NZ	\$0.00	\$500,000.00	\$500,000.00
Health Sponsorship Council	\$9,419,127.48	\$7,604,072.00	\$5,529,072.00
Health TV Limited	\$35,000.00	\$0.00	\$0.00
Insight Consultants Limited	\$24,600.00	\$14,274.00	\$0.00
Inspiring Limited	\$49,285.73	\$120,714.27	\$60,000.00
Institute of Environmental Science & Research Ltd	\$0.00	\$13,500.00	\$0.00
Kahungunu Health Services Charitable Trust	\$282,516.77	\$144,309.96	\$144,309.96
K'aute Pasifika Trust	\$260,000.00	\$207,670.40	\$207,670.40
Kokiri Marae Keriana Olsen Trust	\$639,277.96	\$639,278.08	\$639,278.08
Korowai Aroha Trust	\$100,000.00	\$100,000.00	\$100,000.00
Lakes DHB	\$460,000.00	\$489,000.00	\$732,454.00
Litmus Ltd	\$0.00	\$60,000.00	\$10,000.00
Mangere Community Health Trust	\$0.00	\$301,396.00	\$301,396.00
Mangere Health Resource Trust	\$301,396.00	\$0.00	\$0.00
Marshall	\$0.00	\$96,800.00	\$0.00
Massey University	\$24,252.00	\$0.00	\$0.00
MidCentral DHB	\$683,643.51	\$674,492.88	\$664,492.88
Midwives - Joint Venture	\$285,277.63	\$285,277.63	\$285,277.63
National Heart Foundation of NZ - Auckland	\$947,180.79	\$881,080.79	\$863,080.79
Nelson Marlborough DHB	\$345,906.00	\$633,886.00	\$513,886.00
Nga Kakano Foundation	\$300,000.00	\$300,000.00	\$300,000.00
Nga Kete Matauranga Pounamu Charitable Trust	\$197,820.00	\$197,820.00	\$197,820.00
Nga Miro Charitable Trust	\$148,092.96	\$148,092.98	\$148,092.98
Ngati Awa Social and Health Services Trust	\$200,000.00	\$200,000.00	\$200,000.00
Ngati Hine Health Trust Board	\$304,754.00	\$304,754.00	\$304,754.00
Ngati Porou Hauora Incorporated	\$200,000.00	\$200,000.00	\$200,000.00
Ngati Ruanui Tahua Society Incorporated	\$100,000.00	\$0.00	\$0.00
Ngati Ruanui Tahua Trust	\$0.00	\$100,000.00	\$100,000.00
Ngati Whatua O Orakei Health Clinic Limited	\$433,333.00	\$483,333.24	\$483,333.24
Northern DHB Support Agency Ltd	\$0.00	\$70,000.00	\$105,000.00
Northland DHB	\$517,792.94	\$692,615.92	\$542,615.92
NZ Institute of Economic Research	\$0.00	\$24,000.00	\$5,000.00
Otago DHB	\$794,722.66	\$798,639.92	\$723,639.92

Pacific Health Service Porirua Incorporated	\$404,799.96	\$404,800.00	\$404,800.00
Pacific Trust Canterbury	\$170,000.00	\$170,000.00	\$170,000.00
Raukura Hauora O Tainui Trust	\$300,000.00	\$300,000.00	\$300,000.00
Refugees As Survivors New Zealand Trust	\$8,000.00	\$0.00	\$0.00
Royal NZ Plunket Society Inc	\$2,500.00	\$0.00	\$0.00
Russell Research	\$0.00	\$43,670.00	\$420,000.00
South Canterbury DHB	\$171,250.00	\$224,662.22	\$205,000.00
Southland DHB	\$307,000.00	\$272,000.00	\$272,000.00
Tairāwhiti DHB	\$486,828.67	\$643,807.44	\$643,807.44
Taranaki DHB	\$587,748.38	\$791,303.30	\$666,303.30
Taumarunui Community Kokiri Trust	\$100,000.00	\$100,000.00	\$100,000.00
Te Awhina Marae O Motueka Society Incorporated	\$50,000.00	\$50,000.00	\$50,000.00
Te Ha O te Oranga o Ngati Whatua	\$150,000.00	\$150,000.00	\$150,000.00
Te Hauora O Ngati Rarua Ltd	\$96,032.50	\$100,000.00	\$100,000.00
Te Hauora O Te Hiku O Te Ika	\$363,348.00	\$328,051.00	\$328,051.00
Te Hauora O Turanganui A Kiwa Limited	\$200,000.00	\$200,000.00	\$200,000.00
Te Hotu Manawa Maori	\$873,607.00	\$344,627.33	\$0.00
Te Kohao Health Ltd	\$100,000.00	\$100,000.00	\$100,000.00
Te Korowai Hauora o Hauraki Incorporated	\$125,298.00	\$125,298.00	\$125,298.00
Te Kupenga Hauora-Ahuriri	\$199,896.36	\$199,896.36	\$199,896.36
Te Oranganui Trust Incorporated	\$250,000.00	\$250,000.00	\$250,000.00
Te Rau Matatini Limited	\$0.00	\$19,555.52	\$0.00
Te Reo Marama Trust	\$220,718.55	\$0.00	\$0.00
Te Roopu Tautoko Ki Te Tonga Incorporated	\$112,820.04	\$112,819.92	\$112,819.92
Te Runanga O Kirikiriroa Charitable Trust	\$271,879.00	\$271,879.00	\$271,879.00
Te Runanga O Raukawa	\$200,000.00	\$200,000.00	\$200,000.00
Te Taiwhenua o Heretaunga	\$199,896.35	\$199,896.35	\$199,896.35
The Hutt Valley DHB Hutt District Health Board	\$889,508.39	\$822,989.83	\$822,989.83
The Ngati Maniapoto Marae Pact Trust Incorporated	\$100,000.00	\$100,000.00	\$100,000.00
The Quit Group	\$9,437,137.00	\$9,894,717.20	\$9,640,088.80
The Smokefree Coalition Trust	\$164,889.85	\$167,212.80	\$167,212.80
Tipu Ora Charitable Trust	\$100,000.00	\$100,000.00	\$100,000.00
Tracer Interiors and Construction	\$0.00	\$0.00	\$4,360.00
Tui Ora Limited	\$253,334.00	\$253,334.00	\$253,334.00
Tuwharetoa Health Charitable Trust	\$0.00	\$41,666.65	\$41,666.65
Tuwharetoa Health Services Limited	\$100,000.00	\$0.00	\$0.00
University Health and Counselling Service	\$7,000.00	\$0.00	\$0.00
University of Otago - Christchurch School of Medicine	\$5,000.00	\$0.00	\$0.00
Vivace Group Limited	\$0.00	\$19,532.39	\$0.00
Waikato DHB	\$1,056,032.00	\$1,167,961.58	\$1,067,961.58
Wairarapa DHB	\$169,750.00	\$169,750.00	\$169,750.00
Waitemata DHB	\$698,519.48	\$668,311.34	\$618,311.34
Wavelength Limited	\$182,400.00	\$72,000.00	\$72,000.00
West Coast DHB	\$249,500.00	\$227,000.00	\$227,000.00
Whaiora Whanui Trust	\$261,849.32	\$261,849.35	\$261,849.35
Whakatu Marae Committee Inc	\$100,000.01	\$100,000.00	\$100,000.00
Whanganui DHB	\$403,184.83	\$631,557.40	\$624,832.40
Nicotine Replacement Therapy – Pharmac	\$8,641,951.16	\$12,378,323.26	
Annual Totals	\$53,463,872.23	\$57,930,553.04	\$42,246,452.00